Bid Tabulation
NACC Renovation Project
Project No: HCC 23-007/EDA 01-79-15254
Bid Due Date: May 9, 2023-1:00PM

|  | Myers Building Systems, Inc. <br> 14627 National Pike Clear Spring, MD 21722 | Waynesboro Construction Co., Inc. <br> 7101 Guilford Dr. Ste 203 <br> Frederick, MD 21704 | Variance |
| :---: | :---: | :---: | :---: |
| 1 - General Conditions | \$211,060.00 | \$530,000.00 | \$318,940.00 |
| 2-Site Work | \$1,099,535.93 | \$1,140,000.00 | \$40,464.07 |
| 3 - Concrete | \$215,927.00 | \$280,000.00 | \$64,073.00 |
| 4 - Masonry | \$300,000.00 | \$160,000.00 | -\$140,000.00 |
| 5 - Metals | \$541,000.00 | \$410,000.00 | -\$131,000.00 |
| 6 - Wood \& Plastics | \$67,880.00 | \$290,000.00 | \$222,120.00 |
| 7 - Thermal and Moisture Control | \$573,000.00 | \$1,350,000.00 | \$777,000.00 |
| 8 - Doors and Windows | \$590,339.00 | \$640,000.00 | \$49,661.00 |
| 9 - Finishes | \$1,859,319.12 | \$1,830,000.00 | -\$29,319.12 |
| 10 - Specialties | \$156,271.09 | \$250,000.00 | \$93,728.91 |
| 12 - Furnishings | \$15,297.34 | \$20,000.00 | \$4,702.66 |
| 14 - Conveying Systems |  |  | \$0.00 |
| 21-Fire Protection | \$92,812.50 | \$90,000.00 | -\$2,812.50 |
| 22 - Plumbing | \$759,825.00 | \$600,000.00 | -\$159,825.00 |
| 23 - Mechanical | \$1,858,725.00 | \$1,620,000.00 | -\$238,725.00 |
| 26 - Electrical | \$1,853,973.00 | \$1,850,000.00 | -\$3,973.00 |
| 27 - Communications | \$181,000.00 |  | -\$181,000.00 |
| 28 - Electronic Safety \& Security | \$84,900.00 |  | -\$84,900.00 |
| 31 - Earthwork |  |  | \$0.00 |
| 32 - Exterior Improvements |  |  | \$0.00 |
| 33 - Utilities |  |  | \$0.00 |
| Information Technology | \$175,000.00 |  |  |
| Learning Technology | \$54,000.00 |  |  |
| Allowances | \$253,000.00 | \$253,000.00 |  |
| Alternate No 1: Eliminate 159-IT Room \& 160-Electric | -\$223,000.00 | -\$85,000.00 | \$138,000.00 |
| Alternate No 2: Install Credential Readers to 118, 119, 120, 121, 124 | \$18,000.00 | \$17,500.00 | -\$500.00 |
| Alternate No 3: ADA Push Button Door Operators | \$15,000.00 | \$34,800.00 | \$19,800.00 |
| Alternate No 4: Washbar installation in bathrooms | \$99,000.00 | \$98,000.00 | -\$1,000.00 |
| CONSTRUCTION COST SUBTOTAL | \$10,942,864.98 | \$11,313,000.00 | \$370,135.02 |
| Overhead | \$341,235.02 | \$580,000.00 | \$238,764.98 |
| Profit | \$384,900.00 | \$107,000.00 | -\$277,900.00 |
| Insurance | \$32,000.00 | \$80,000.00 | \$48,000.00 |
| Bonds | \$199,000.00 | \$90,000.00 | -\$109,000.00 |
| Total Construction Cost | \$11,900,000.00 | \$12,170,000.00 | \$270,000.00 |

